

<u>SCHOOL</u>	<u>ACADEMIC</u>	<u>ATHLETIC</u>	<u>TOTAL</u>
	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>
AES	\$ 17,710.00		\$ 17,710.00
CEB	\$ 21,945.00		\$ 21,945.00
CGE	\$ 21,770.00		\$ 21,770.00
CHE	\$ 18,830.00		\$ 18,830.00
DIS	\$ 20,545.00		\$ 20,545.00
FIE	\$ 21,770.00		\$ 21,770.00
GPE	\$ 20,405.00		\$ 20,405.00
KHE	\$ 22,330.00		\$ 22,330.00
LAE	\$ 22,785.00		\$ 22,785.00
LSE	\$ 22,330.00		\$ 22,330.00
MBE	\$ 20,685.00		\$ 20,685.00
MCE	\$ 18,620.00		\$ 18,620.00
MRE	\$ 21,630.00		\$ 21,630.00
OPE	\$ 20,195.00		\$ 20,195.00
OVE	\$ 20,160.00		\$ 20,160.00
PES	\$ 23,170.00		\$ 23,170.00
POE	\$ 19,635.00		\$ 19,635.00
ROE	\$ 19,495.00		\$ 19,495.00
RVE	\$ 21,035.00		\$ 21,035.00
SBJ	\$ 20,685.00		\$ 20,685.00
SLE	\$ 20,860.00		\$ 20,860.00
SPC	\$ 19,495.00		\$ 19,495.00
TBE	\$ 23,310.00		\$ 23,310.00
TES	\$ 19,320.00		\$ 19,320.00
WEC	\$ 20,545.00		\$ 20,545.00
WES	\$ 21,070.00		\$ 21,070.00
TOTALS	\$ 540,330.00		\$ 540,330.00
GCJ	\$ 37,625.00	\$ 40,322.00	\$ 77,947.00
LAJ	\$ 42,700.00	\$ 40,322.00	\$ 83,022.00
LSJ	\$ 41,440.00	\$ 38,940.00	\$ 80,380.00
OLJ	\$ 44,135.00	\$ 40,322.00	\$ 84,457.00
OPJ	\$ 41,685.00	\$ 38,940.00	\$ 80,625.00
WJH	\$ 40,618.00	\$ 37,872.00	\$ 78,490.00
TOTALS	\$ 248,203.00	\$ 236,718.00	\$ 484,921.00
BLC	\$ 10,360.00		\$ 10,360.00
CHS	\$ 59,502.00	\$ 136,398.00	\$ 195,900.00
FIH	\$ 57,454.00	\$ 135,348.00	\$ 192,802.00
KHH	\$ 57,121.00	\$ 147,564.00	\$ 204,685.00
MHS	\$ 59,729.00	\$ 134,998.00	\$ 194,727.00
OLH	\$ 56,964.00	\$ 133,405.00	\$ 190,369.00
OPH	\$ 61,339.00	\$ 129,398.00	\$ 190,737.00
RHS	\$ 58,259.00	\$ 134,998.00	\$ 193,257.00
TOTALS	\$ 420,728.00	\$ 952,109.00	\$ 1,372,837.00
C&T	\$ 2,310.00		\$ 2,310.00
Elem Ed	\$ 23,555.00		\$ 23,555.00
ESE	\$ 62,055.00		\$ 62,055.00

ACADEMIC SUPPLEMENTS 2011-2012
Proposed for Clay County School District on April 21, 2011

Argyle Elementary School 0591

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

Charles E. Bennett Elementary 0071

7 Department Heads
1 Discretionary
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

Coppergate Elementary 0601

7 Department Heads
1 Discretionary
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

Clay Hill Elementary 0411

7 Department Heads
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Tech Coach

Doctors Inlet Elementary 0261

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Fleming Island Elementary 0521

7 Department Heads
1 Department Head: ESE
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Grove Park Elementary 0232

7 Department Heads
1 Department Head: ESOL
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Tech Coach

Keystone Heights Elementary 0301

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Lake Asbury Elementary 0451

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

Lakeside Elementary 0352

7 Department Heads
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Tech Coach

Middleburg Elementary 0271

7 Department Heads
1 Department Head: ESE
1 Int. Team Facilitator
1 Student Council
1 Tech Coach

Montclair Elementary 0381

7 Department Heads
1 Department Head: ESE
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

McRae Elementary 0601

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Orange Park Elementary 0201

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Oakleaf Village Elementary 0601

6 Department Heads
1 Department Head: ESE
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

R. M. Paterson Elementary 0471

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

Plantation Oaks Elementary 0651

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Tech Coach

Rideout Elementary 0541

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Ridgeview Elementary 0601

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Tech Coach

S. Bryan Jennings Elementary 0331

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Tech Coach

Shadowlawn Elementary 0631

7 Department Heads
1 Department Head: ESE
3 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

Swimming Pen Creek Elementary 0571

7 Department Heads
1 Department Head: ESE
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Thunderbolt Elementary 0531

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Tech Coach

Tynes Elementary 0501

7 Department Heads
1 Department Head: ESE
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

W. E. Cherry Elementary 0241

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Wilkinson Elementary 0491

7 Department Heads
2 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord
1 Tech Coach

Green Cove Junior High 0021

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
8 Department Heads
1 Discretionary
1 Drama
1 Int Team Facilitator
1 Math Team
1 National Beta Club
1 National Junior Honor Society
1 Newspaper Staff
1 Science Fair Coord

Lake Asbury Junior High 0481

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
2 Co-Curr. Clubs
9 Department Heads
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Lakeside Junior High 0351

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
1 Co-Curr. Club
9 Department Head
1 Discretionary
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Oakleaf Junior High 0611

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Chorus Director
3 Co-Curr. Club
~~1 Debate Team~~
9 Department Head
1 Discretionary
~~1 Drama~~
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Orange Park Junior High 0361

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
3 Co-Curr. Club
8 Department Head
1 Discretionary
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
~~1 Newspaper Staff~~
1 Science Fair Coord

Wilkinson Junior High 0371

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
4 Co-Curr. Clubs
6 Department Head
1 Drama
1 Future Educators of America
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Bannerman Learning Center 0111

1 Annual Staff
3 Department Heads
1 Int Team Facilitator

Clay High 0341

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr. Clubs
11 Department Head
~~1 Director of Junior/Senior Class Play~~
1 Drama
1 Drill Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Future Educator
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Fleming Island High 0551

1 Academic Coach
1 Annual Staff
2 Band Directors
1 Chorus Director
2 Co-Curr. Clubs
1 Dance
7 Department Head
1 Discretionary
1 Drama
1 Drill Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Keystone Heights High 0311

1 Academic Coach
1 Activities Program Coord
1 Annual Staff HS
1 Band Director HS
1 Band Director JH
1 Band/2 Events
3 Co-Curr. Clubs
1 Dance
9 Department Head
1 Discretionary
1 Drama
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Honor Society
1 National Honor Junior Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Student Council

Middleburg High 0391

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
5 Co-Curr. Clubs
1 Dance
10 Department Head
1 Drama
1 Drill Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Oakleaf High 0661

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
2 Co-Curr. Clubs
1 Dance
7 Department Head
1 Discretionary
1 Drama
1 Drill Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Orange Park High 0252

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
5 Co-Curr. Clubs
1 Dance
10 Department Heads
1 Drama
1 Drill Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Ridgeview High 0431

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr. Clubs
9 Department Heads
1 Drama
1 Drill Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Career & Technical Education 9002

1 Spec., CTE 11 mos

Elementary Education 9006

1 Elementary Track Coord.
1 Math Field Day Coord.
1 Spec., Curriculum 11 mos
1 Spec., School Improvement 12 mos
1 Spelling Bee Coord
7 Title I SE Service Facilitators

Exceptional Student Education 9005

1 Department Head Homebound 10 mos
1 Department Head OT/PT 10 mos
1 Spec., Curriculum 10 mos
4 Spec., Curriculum 11 mos
2 Spec., Curriculum 12 mos
1 Spec., ESE Rdg/D Inst. 11 mos
1 Spec., ESE Speech/Lang 11 mos
1 Spec., Pre-School 11 mos
1 Spec., SEDNET 12 mos
9.7 Spec., Staffing 10 mos
2 Spec., Staffing 11 mos
1 Spec., Staffing 12 mos
1 Special Olympics Coord
1 Very Special Arts Coord

Human Resources 9060

2 Spec., SPRINT 10 mos

Instructional Support Services 9003

1 Spec., District Media Broadcasting 10 mos
1 Spec., Instructional Media 11 mos
2 Spec., Technology Integration 11 mos

Secondary Education 9007

1 Department Head: FYCA
1 District Academic Coach
1 District Science Fair Coord
1 Music Festival
3 Spec., Curriculum 11 mos
1 Spec., Curriculum 12 mos
2 Spec., Health Education 10 mos

Student Service 9004

3 Spec., Attendance/Social Worker 10 mos
1 Spec., School Psychology 12 mos

70 Peer Teachers
10 Support Peer Teachers

ATHLETIC SUPPLEMENTS 2011-2012
Proposed for Clay County School District on April 21, 2011

Green Cove Junior High 0021

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Volleyball Head
2 Wrestling Head

Lake Asbury Junior High 0021

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
~~1 Track Asst~~
2 Volleyball Head
2 Wrestling Head

Lakeside Junior High 0351

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
1 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Track Asst
2 Volleyball Head
1 Wrestling Head

Oakleaf Junior High 0611

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
1 Track Asst
2 Volleyball Head
1 Wrestling Head

Orange Park Junior High 0361

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
1 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Track Asst
2 Volleyball Head
1 Wrestling Head

Wilkinson Junior High 0371

1 Baseball Head
~~1 Baseball Asst~~
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
1 Intramural Program
2 Soccer Head
1 Softball FP Head
1 Softball FP Asst
1 Track Head
~~2 Track Asst~~
1 Volleyball Head
1 Wrestling Head

Clay High 0341

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP JV Head
1 Softball FP Asst
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
2 Volleyball Head
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Fleming Island High 0551

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP JV Head
1 Softball FP Asst
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Keystone Heights Jr./Sr. High 0311

1 Baseball Head HS
1 Baseball JV Head HS
1 Baseball Asst HS
1 Baseball Head JH
2 Basketball Head HS
2 Basketball Asst HS
2 Basketball Head JH
1 Cheerleading Varsity Head HS
1 Cheerleading JV Head HS
1 Cheerleading Head JH
2 Cross Country HS
1 Football Head HS
4 Football Asst HS
1 Football JV Head HS
2 Football JV Asst HS
1 Football Head JH
2 Football Asst JH
2 Golf Head HS
2 Soccer Head HS
1 Softball FP Head HS
1 Softball FP JV Head HS
1 Softball FP Asst HS
1 Softball FP Head JH
2 Tennis Head HS
2 Track Head HS
2 Track Asst HS
1 Volleyball Head HS
1 Volleyball JV Head HS
2 Weightlifting Head HS
2 Weightlifting Head JH

Middleburg High 0341

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP JV Head
1 Softball FP Asst
2 Swimming Head
1 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Oakleaf High 0661

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
1 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP JV Head
1 Softball FP Asst
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Orange Park High 0252

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP JV Head
1 Softball FP Asst
1 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
1 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Ridgeview High 0431

1 Baseball Head
1 Baseball JV Head
2 Basketball Head
3 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP JV Head
1 Softball FP Asst
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball JV Head
2 Weightlifting Head
1 Wrestling Head

